



Municipio El Marqués, Querétaro

ESTADO DE RESULTADOS

DEL 1 DE NOVIEMBRE AL 30 DE NOVIEMBRE DE 2007

| CONCEPTO | MES ANTERIOR | % | NOVIEMBRE 2007 | % |
|--------------------------------------|----------------------|----------------|----------------------|----------------|
| INGRESOS: | | | | |
| IMPUESTOS | 2,553,883.25 | 16.53% | 5,589,770.77 | 14.54% |
| DERECHOS | 1,194,685.48 | 7.73% | 1,126,545.27 | 2.93% |
| PRODUCTOS | 59,058.47 | 0.38% | 40,801.63 | 0.10% |
| APROVECHAMIENTOS | 149,525.89 | 0.96% | -373,566.39 | -0.97% |
| PARTICIPACIONES | 4,357,869.00 | 28.20% | 6,457,173.50 | 16.80% |
| APORTACIONES FEDERALES | 4,284,274.00 | 27.73% | 2,110,854.00 | 5.49% |
| INGRESOS EXTRAORDINARIOS | 2,849,337.37 | 18.44% | 23,475,423.92 | 61.09% |
| TOTAL DE INGRESOS | 15,448,633.46 | 100.00% | 38,427,002.70 | 100.00% |
| EGRESOS: | | | | |
| GASTO CORRIENTE | | | | |
| COSTO DIRECTO | | | | |
| SERVICIOS PERSONALES | 7,045,552.54 | 34.49% | 15,493,487.81 | 38.75% |
| MATERIALES Y SUMINISTROS | 746,301.01 | 3.65% | 888,848.42 | 2.22% |
| SERVICIOS GENERALES | 1,947,105.52 | 9.53% | 5,017,820.68 | 12.55% |
| TOTAL COSTO DIRECTO | 9,738,959.07 | 47.67% | 21,400,156.91 | 53.53% |
| SERVICIO DE LA DEUDA | | | | |
| TOTAL SERVICIO DE LA DEUDA | 0.00 | | 0.00 | |
| TRANSFERENCIAS | | | | |
| TRANSFERENCIAS | 2,910,241.61 | 14.24% | 2,028,813.82 | 5.07% |
| TOTAL TRANSFERENCIAS | 2,910,241.61 | 14.24% | 2,028,813.82 | 5.07% |
| TOTAL GASTO CORRIENTE | 12,649,200.68 | 61.92% | 23,428,970.73 | 58.61% |
| CAPITAL | | | | |
| BIENES MUEBLES E INMUEBLES (EGRESOS) | 583,164.98 | 2.85% | 70,344.35 | 0.17% |
| INVERSION PUBLICA | 7,194,398.39 | 35.22% | 16,474,298.02 | 41.21% |
| TOTAL CAPITAL | 7,777,563.37 | 38.07% | 16,544,642.37 | 41.38% |
| DEUDA PUBLICA | | | | |
| TOTAL DEUDA PUBLICA | 0.00 | | 0.00 | |
| TOTAL EGRESOS | 20,426,764.05 | 100.00% | 39,973,613.10 | 100.00% |
| RESULTADO DEL EJERCICIO | -4,978,130.59 | | -1,546,610.40 | |