



MUNICIPIO EL MARQUÉS QUERÉTARO

Estado Analítico Del Ejercicio Del Presupuesto De Egresos Clasificación Administrativa.

DEL 01 DE ENERO AL 30 DE JUNIO DEL 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
SECTOR PÚBLICO DE LA FEDERACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SECTOR PUBLICO NO FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
GOBIERNO GENERAL CENTRAL	0.00	0.00	0.00	0.00	0.00	0.00
GOBIERNO FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00
PODER EJECUTIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00
ÓRGANOS AUTÓNOMOS*	0.00	0.00	0.00	0.00	0.00	0.00
SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS	0.00	0.00	0.00	0.00	0.00	0.00
SECTOR PUBLICO NO FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00
GOBIERNO ESTATAL O DEL DISTRITO FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00
PODER EJECUTIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00
ÓRGANOS AUTÓNOMOS*	0.00	0.00	0.00	0.00	0.00	0.00
SECTOR PUBLICO MUNICIPAL	1,503,115,374.00	1,387,637,497.28	2,890,752,871.28	892,501,498.77	849,509,269.74	1,998,251,372.51
SECTOR PUBLICO NO FINANCIERO	1,503,115,374.00	1,387,637,497.28	2,890,752,871.28	892,501,498.77	849,509,269.74	1,998,251,372.51
GOBIERNO GENERAL MUNICIPAL	1,503,115,374.00	1,387,637,497.28	2,890,752,871.28	892,501,498.77	849,509,269.74	1,998,251,372.51
GOBIERNO MUNICIPAL	1,406,019,779.00	1,387,637,497.28	2,793,657,276.28	846,717,920.77	803,725,691.74	1,946,939,355.51
ÓRGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	1,406,019,779.00	1,387,637,497.28	2,793,657,276.28	846,717,920.77	803,725,691.74	1,946,939,355.51
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	97,095,595.00	0.00	97,095,595.00	45,783,578.00	45,783,578.00	51,312,017.00
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	97,095,595.00	0.00	97,095,595.00	45,783,578.00	45,783,578.00	51,312,017.00
Total	1,503,115,374.00	1,387,637,497.28	2,890,752,871.28	892,501,498.77	849,509,269.74	1,998,251,372.51