



El Marqués
Gobierno Municipal
2012-2015

MUNICIPIO EL MARQUÉS QUERÉTARO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Clasificación Administrativa
del 1 de abril al 30 de junio de 2014



mes (Varios elementos)

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
Descripción	1	2	(3=1+2)	4	5	6	7	8
3.0.0.0 - SECTOR PÚBLICO MUNICIPAL	154,370,811.04 -	5,067,619.03	149,303,192.01	197,669,137.12	203,258,598.29	203,482,781.77	204,844,778.36 -	48,365,945.11
3.1.0.0.0 - SECTOR PÚBLICO NO FINANCIERO	154,370,811.04 -	5,067,619.03	149,303,192.01	197,669,137.12	203,258,598.29	203,482,781.77	204,844,778.36 -	48,365,945.11
3.1.1.0.0 - GOBIERNO GENERAL MUNICIPAL	154,370,811.04 -	5,067,619.03	149,303,192.01	197,669,137.12	203,258,598.29	203,482,781.77	204,844,778.36 -	48,365,945.11
3.1.1.1.0 - Gobierno Municipal	154,370,811.04 -	5,067,619.03	149,303,192.01	197,669,137.12	203,258,598.29	203,482,781.77	204,844,778.36 -	48,365,945.11
3.1.1.1.1 - Órgano Ejecutivo Municipal (Ayuntamiento)								
01-PRESIDENCIA	19,177,079.90 -	2,686,866.13	16,490,213.77	21,029,774.77	22,535,371.69	22,542,989.03	22,392,052.12 -	4,539,561.00
0101-PRESIDENCIA	15,345,670.49 -	1,820,056.05	13,525,614.44	16,364,495.65	17,852,840.15	17,839,577.49	17,798,608.58 -	2,838,881.21
0102-SECRETARÍA EJECUTIVA	1,105,022.58 -	843,483.00	261,539.58	97,730.00	165,876.00	165,876.00	165,876.00 -	163,809.58
0103-SECRETARÍA TÉCNICA	658,886.82 -	538,327.10	120,559.72	1,159,306.24	1,169,184.80	1,169,184.80	1,169,184.80 -	1,038,746.52
0104-COMUNICACIÓN SOCIAL	2,067,500.00	515,000.02	2,582,500.02	3,408,242.88	3,347,470.74	3,368,350.74	3,258,382.74 -	825,742.86
04-FINANZAS PÚBLICAS MUNICIPALES	35,510,529.34 -	7,639,971.19	27,870,558.15	33,347,109.36	32,992,493.20	33,020,676.96	31,959,455.68 -	5,476,551.21
0410-TESORERÍA MUNICIPAL	35,510,529.34 -	7,639,971.19	27,870,558.15	33,347,109.36	32,992,493.20	33,020,676.96	31,959,455.68 -	5,476,551.21
05-ADMINISTRACIÓN DE SERVICIOS INTERNOS	23,932,208.05	8,683,763.39	32,615,971.44	43,154,796.75	46,400,365.80	46,485,325.17	46,149,070.51 -	10,538,825.31
0514-ADMINISTRACION	23,932,208.05	8,683,763.39	32,615,971.44	43,154,796.75	46,400,365.80	46,485,325.17	46,149,070.51 -	10,538,825.31
06-DIRECCION GENERAL DE DESARROLLO ECONOMICO	2,422,727.99 -	1,847,782.00	574,945.99	1,999,783.35	2,000,324.76	2,000,324.76	1,999,322.52 -	1,424,837.36
0628-DESARROLLO ECONOMICO	2,422,727.99 -	1,847,782.00	574,945.99	1,999,783.35	2,000,324.76	2,000,324.76	1,999,322.52 -	1,424,837.36
07-EJECUCION Y ADMINISTRACION DE OBRAS PUBLICAS	30,412,215.21	21,991,548.93	52,403,764.14	53,495,005.00	53,938,912.34	54,028,000.34	57,083,919.18 -	1,091,240.86
0729-OBRA PUBLICAS	27,932,429.03	24,058,447.29	51,990,876.32	50,631,393.17	51,074,995.82	51,164,083.82	54,220,002.66 -	1,359,483.15
0732-ECOLOGIA	301,500.29	255,775.98	45,724.31	298,676.75	298,676.75	298,676.75	298,676.75 -	252,952.44
0733-DESARROLLO URBANO	2,178,285.89 -	1,811,122.38	367,163.51	2,564,935.08	2,565,239.77	2,565,239.77	2,565,239.77 -	2,197,771.57
08-DIRECCION GENERAL DE SEGURIDAD PUBLICA Y TRANSITO	20,357,343.98 -	7,363,789.78	12,993,554.20	19,445,622.34	20,040,620.94	20,054,955.95	19,953,368.79 -	6,452,068.14
0837-SEGURIDAD PÚBLICA Y TRANSITO	20,357,343.98 -	7,363,789.78	12,993,554.20	19,445,622.34	20,040,620.94	20,054,955.95	19,953,368.79 -	6,452,068.14
09-CONTRALORIA INTERNA MUNICIPAL	1,112,472.22 -	929,113.80	183,358.42	1,135,295.65	1,131,380.65	1,131,380.65	1,131,380.65 -	951,937.23
0938-CONTRALORIA	1,112,472.22 -	929,113.80	183,358.42	1,135,295.65	1,131,380.65	1,131,380.65	1,131,380.65 -	951,937.23
10-SECRETARÍA PARTICULAR	6,009,002.54 -	3,819,694.43	2,189,308.11	6,492,437.53	6,494,247.13	6,494,247.13	6,494,247.13 -	4,303,129.42
1040-SECRETARÍA PARTICULAR	3,607,230.33 -	2,976,325.51	630,904.82	4,717,645.52	4,719,455.12	4,719,455.12	4,719,455.12 -	4,086,740.70
1043-DESARROLLO AGROPECUARIO	2,401,772.21 -	843,368.92	1,558,403.29	1,774,792.01	1,774,792.01	1,774,792.01	1,774,792.01 -	216,388.72
1044-INSTITUTO MUNICIPAL DE LA JUVENTUD	-	-	-	-	-	-	-	-
11-DESARROLLO SOCIAL	5,160,794.15 -	4,093,261.00	1,067,533.15	6,217,322.39	6,248,547.12	6,248,547.12	6,205,627.12 -	5,149,789.24
1145-DESARROLLO SOCIAL	5,160,794.15 -	4,093,261.00	1,067,533.15	6,217,322.39	6,248,547.12	6,248,547.12	6,205,627.12 -	5,149,789.24
12-GOBIERNO	1,544,374.80 -	1,194,085.30	350,289.50	1,572,315.62	1,655,712.30	1,655,712.30	1,655,712.30 -	1,222,026.12
1251-GOBIERNO	1,544,374.80 -	1,194,085.30	350,289.50	1,572,315.62	1,655,712.30	1,655,712.30	1,655,712.30 -	1,222,026.12
13-DELEGACIONES	1,958,007.83 -	1,647,097.20	310,910.63	1,775,573.31	1,775,573.31	1,775,573.31	1,775,573.31 -	1,464,662.68
1357-EMILIANO ZAPATA(LA GRIEGA)	558,517.35 -	482,464.80	76,052.55	543,327.53	543,327.53	543,327.53	543,327.53 -	467,274.98
1358-LAZARO CARDENAS (EL COLORADO)	393,664.78 -	332,100.00	61,564.78	333,845.17	333,845.17	333,845.17	333,845.17 -	272,280.39
1359-CHICHIMEQUILLAS	711,382.99 -	594,684.60	116,698.39	728,660.63	728,660.63	728,660.63	728,660.63 -	611,962.24
1360-COORDINACION DE DELEGACIONES	294,442.71 -	237,847.80	56,594.91	169,739.98	169,739.98	169,739.98	169,739.98 -	113,145.07
02-REGIDURIAS	4,377,067.86 -	2,549,175.00	1,827,892.86	3,870,198.63	3,904,041.63	3,904,041.63	3,904,041.63 -	2,042,305.77
0205-REGIDORES	4,377,067.86 -	2,549,175.00	1,827,892.86	3,870,198.63	3,904,041.63	3,904,041.63	3,904,041.63 -	2,042,305.77
03-SECRETARÍA DEL AYUNTAMIENTO	2,396,987.18 -	1,972,095.52	424,891.66	4,133,902.42	4,141,007.42	4,141,007.42	4,141,007.42 -	3,709,010.76
0306-SECRETARÍA DEL AYUNTAMIENTO	2,396,987.18 -	1,972,095.52	424,891.66	4,133,902.42	4,141,007.42	4,141,007.42	4,141,007.42 -	3,709,010.76
Total general	\$ 154,370,811.04 -\$	5,067,619.03	\$ 149,303,192.01	\$ 197,669,137.12	\$ 203,258,598.29	\$ 203,482,781.77	\$ 204,844,778.36 -\$	48,365,945.11