

| MUNICIPIO EL MARQUÉS QUERETARO(a) | | | | | | |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 31 de Diciembre de 2017 (b) | | | | | | |
| (PESOS) | | | | | | |
| Concepto (c) | Egresos | | | | | Subejercicio (e) |
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 876,668,378 | 263,696,213 | 1,140,364,591 | 949,941,673 | 897,569,579 | 190,422,918 |
| PRESIDENCIA | 36,253,673 | -1,091,167 | 35,162,507 | 32,066,819 | 29,512,971 | 3,095,688 |
| REGIDURIAS | 14,195,712 | 4,859,882 | 19,055,594 | 18,549,553 | 18,155,220 | 506,041 |
| SECRETARÍA DEL AYUNTAMIENTO | 29,288,327 | 4,687,144 | 33,975,472 | 27,702,986 | 25,667,170 | 6,272,486 |
| FINANZAS PUBLICAS MUNICIPALES | 369,993,873 | -66,466,733 | 303,527,140 | 253,083,342 | 244,303,028 | 50,443,798 |
| ADMINISTRACIÓN DE SERVICIOS INTERNOS, RECURSOS HUMANOS, MATERIALES Y TÉCNICOS DEL MUNICIPIO | 66,691,238 | 34,512,857 | 101,204,096 | 93,314,162 | 89,009,068 | 7,889,934 |
| SECRETARÍA DE DESARROLLO ECONOMICO | 18,982,049 | 7,853,538 | 26,835,587 | 25,545,935 | 21,827,824 | 1,289,652 |
| EJECUCION Y ADMINISTRACION DE OBRAS PUBLICAS | 75,717,225 | 124,018,004 | 199,735,229 | 107,896,205 | 100,864,428 | 91,839,024 |
| SECRETARÍA DE SEGURIDAD PUBLICA Y TRANSITO | 17,430,309 | 19,436,723 | 36,867,032 | 29,890,534 | 28,966,412 | 6,976,498 |
| CONTRALORIA INTERNA MUNICIPAL | 5,644,345 | 989,031 | 6,633,376 | 6,179,972 | 6,145,156 | 453,404 |
| SECRETARÍA PARTICULAR | 31,784,528 | 8,323,855 | 40,108,382 | 37,156,665 | 36,589,175 | 2,951,718 |
| DESARROLLO SOCIAL | 60,881,052 | 23,222,215 | 84,103,267 | 78,499,321 | 71,027,247 | 5,603,946 |
| GOBIERNO | 33,117,148 | -4,058,123 | 29,059,025 | 26,567,243 | 22,459,273 | 2,491,781 |
| SECRETARIA EJECUTIVA | 26,008,264 | 9,672,082 | 35,680,346 | 34,847,335 | 33,318,569 | 833,011 |
| SERVICIOS PUBLICOS MUNICIPALES | 90,680,634 | 97,736,905 | 188,417,539 | 178,641,601 | 169,724,038 | 9,775,938 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 220,074,434 | -49,828,959 | 170,245,475 | 148,656,744 | 146,892,332 | 21,588,731 |
| SECRETARÍA DE DESARROLLO ECONOMICO | 0 | 80,000 | 80,000 | 80,000 | 80,000 | 0 |
| EJECUCION Y ADMINISTRACION DE OBRAS PUBLICAS | 148,547,040 | -59,858,019 | 88,689,021 | 68,011,828 | 67,241,916 | 20,677,193 |
| SECRETARÍA DE SEGURIDAD PUBLICA Y TRANSITO | 71,527,394 | 9,949,060 | 81,476,455 | 80,564,916 | 79,570,416 | 911,539 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 1,096,742,812 | 213,867,254 | 1,310,610,066 | 1,098,598,417 | 1,044,461,910 | 212,011,649 |